Resolution No. 2026-10
State of Wisconsin
County of Washington
Town of Farmington

RESOLUTION ADOPTING ANNUAL BUDGET FOR FISCAL YEAR 2027

WHEREAS, the Town Board of the Town of Farmington, Washington County, Wisconsin ("Town") has the authority to adopt the town budget pursuant to Wis. Stat. § 60.40(4); and

WHEREAS a public hearing on the 2027 budget was held on November 10. 2026.

NOW, THEREFORE, BE **IT RESOLVED,** by the Town Board of Farmington, Washington County, Wisconsin, that the 2027 Annual Budget be adopted as presented in the copy attached hereto as "Exhibit A.".

Adopted this 10th day of November 2026 by the Town Board

Attested by:

Doug Neumann, Chairman

Patty Hoerig, Town Clerk

TOWN OF FARMINGTON, WASHINGTON COUNTY

COMBINED NOTICE OF PUBLIC BUDGET HEARING & SPECIAL TOWN MEETING

Notice is hereby given that on **TUESDAY, NOVEMBER 10, 2026, at 6:30 pm**, at the FARMINGTON TOWN HALL, 9422 STH 144, Kewaskum, WI, a PUBLIC HEARING on the 2027 PROPOSED BUDGET of the Town of Farmington, Washington County will be held. The proposed budget in detail is available for inspection by contacting the Town Clerk at 262-429-1087. The following is a summary of the proposed 2027 Budget:

	2026 Budget	2027 Proposed Budget	% Change
REVENUES:			
Taxes:			
General Property Taxes	738,632.09	736,284.70	-0.32%
Light District Taxes	8,545.04	9,894.39	15.79%
Other Taxes	500.00	500.00	
Special Assessments	327,080.03	340,273.50	
Intergovernmental Revenues	1,709,867.93	704,235.70	
License & Permits	29,294.00	38,870.00	
Fines, Forfeitures & Penalities	100.00	100.00	
Public Charges for Services	3,260.00	3,260.00	
Miscellaneous	6,040.00	13,540.00	
Other Financing Sources	-	-	
TOTAL REVENUES	**2,823,319.09**	**1,846,958.29**	**-34.58%**
Cash Balance Applied		0.00	
TOTAL REV & CASH BAL. APPLIED	**2,823,319.09**	**1,846,958.29**	**-34.58%**
EXPENDITURES:			
General Government	177,556.38	147,721.28	
Public Safety	243,519.83	262,009.00	
Public Works	2,034,392.92	1,591,154.76	
Health & Human Services	6,000.00	7,500.00	
Recreation	1,500.00	0.00	
Conservation & Development	11,099.70	11,099.70	
Capital Outlay	232,130.48	0.00	
Debt Service	258,169.09	265,204.09	
Other Financing Uses	1,000.00	1,000.00	
TOTAL EXPENDITURES	**2,965,368.40**	**2,285,688.83**	**-22.92%**
Trading Post Bridge Fund	50,000.00	50000.00	
Highway Equipment Fund	0.00	0.00	
Voting Machine Fund	0.00	0.00	
TOTAL EXP. & AMTS. RESTRICTED	**3,015,368.40**	**2,335,688.83**	**-22.54%**

FUND BALANCES:

	Estimated Fund Bal. 01/01/2027	Total Revenues	Total Expenditures	Estimated Fund Bal. 12/31/2027	Property Tax Contribution
General Fund	866,246.38	1,792,943.29	2,257,879.83	401,309.84	746,179.09
Recreation Fund	16,019.39	1,515.00	0.00	17,534.39	0.00
Reserve Fund	254,690.00	52,500.00	27809	279,381.00	0.00
Total Funds	**$ 1,136,955.77**	**$ 1,846,958.29**	**$ 2,285,688.83**	**$ 698,225.23**	**$ 746,179.09**

OUTSTANDING DEBT:

	Principal	Interest	Total
2024 Hwy Maintenance	$ 86,951.17	$ 12,983.91	$ 99,935.08
2025 JX Peterbuilt Plow Truck	$ 54,390.48	$ 11,353.54	$ 65,744.02
2026 Road Improve,emt Loan	$ 76,149.99	$ 23,375.00	$ 99,524.99
TOTAL OUTSTANDING DEBT:	**$ 217,491.64**	**$ 47,712.45**	**$ 265,204.09**

NOTICE OF SPECIAL TOWN MEETING

Notice is hereby given that on **TUESDAY, NOVEMBER 10, 2026**, immediately following the completion of the Public Hearing on the proposed year 2027 budget, which begins at 6:30 pm, at the FARMINGTON TOWN HALL, 9422 STH 144, Kewaskum, WI, a SPECIAL TOWN MEETING OF THE ELECTORS called pursuant to Section 60.12(1)(c) of Wis. Stats. by the Town Board will be held for the following purpose: To Adopt the 2026 Town Tax Levy to be paid in 2027, pursuant to Section 60.10(1)(a) of Wis. Stats.

Dated: October 24, 2026

Patty Hoerig, Town Clerk

Publish: October 29, 2026